



Idaho State School and Hospital Transition Review Committee



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LEGISLATIVE INTENT

- 'Create a plan to transition clients to the community'
- Include stakeholders and the ISSH advisory board in the discussions
- Describe clients, service needs, and strategies for community placement
- Identify any barriers and solutions
- Identify costs and timelines.



PROJECT SCOPE

Determine cost effective, appropriate models for serving people with developmental disabilities who are a danger to themselves or others or have intensive, high care needs.



PROJECT SCOPE

Identify and describe:

- A crisis response system

And

- Long-term, comprehensive treatment options



PROJECT SCOPE

- Support community placement when possible
- Prevent crisis and admission to more restrictive settings
- Assure public and client safety
- Complies with applicable state law



REVIEW TEAM MEMBERS

- Represent stakeholder groups
- Experienced and knowledgeable
- Willingness to be honest participants
- Willingness to be respectful participants
- Open-minded
- Possess good judgment about systems and the needs of Idaho



REVIEW TEAM MEMBERS

- Parents/guardians
- Consumers
- Advocates
- Providers
- First Responders
- Department Leaders and Staff
- Legislators, legislative services, Governor's staff
- Legislative perspective on the intent.....



HISTORY & TODAY

- Early years**
 - 600 Acres
 - 1000 Clients
- Today**
 - 188 Acres Utilized by ISSH (out of 600)
 - 74 Clients
 - Total budget \$22.7M (\$2.63M General Funds)



OTHER USES TODAY

- Work Center for DOC
- Secure Facility for DJC
- Job Corp (Dept of Interior)
- 2 Golf Courses (City of Nampa)



CENSUS HISTORY

- SFY 2001: 110 (131 served)
- SFY 2002: 106 (132 served)
- SFY 2003: 103 (116 served)
- SFY 2004: 94 (116 served)
- SFY 2006: 95 (105 served)
- SFY 2007: 95 (102 served)
- SFY 2009: 74



DUAL PURPOSE CAMPUS

In SFY 2007, began planning to serve the mentally ill on the ISSH Campus:

- Continue to reduce census for the DD population
- Reduce costs per day for all clients by adding mentally ill population through shared costs
- Reconfigure clients and living quarters
- Remodel space for the secure treatment of the mentally ill



THE PLAN TODAY

- Continue teaming between Medicaid, FACS, and Behavioral Health
- Established some crisis capacity (\$1M 50% general funds)
- Continue to identify resource needs for adults and children presenting as dangerous
- Close a building
- Continue bond payment (balance \$7.6M)
- Projected census: 60 by July 1, 2010



PROJECT PLAN

- Establish a Review Team
- Review the existing services (July)
- Gather input from stakeholder groups (July)
- Gather Idaho data and information (July)
- Gather national data and models (July/August)
- Identify and cost various options (August/September)
- Finalize options for a report (October)
- Approve the final report (November)



MEETING PROGRESSION

- Next presentations- Rob, Chad, and Sue
- Hold questions until the end of each presentation
- Check site-by-site for questions and comments of review committee members
