



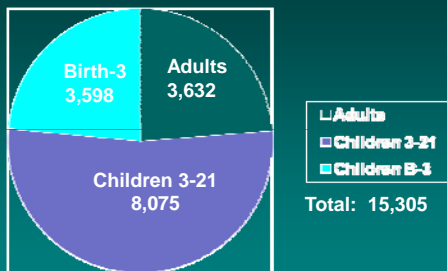
IDAHO DEPARTMENT OF
HEALTH & WELFARE

OVERVIEW OF COMMUNITY SERVICES

Developmental Disabilities
Program

DD Program Overview 2009

Idahoans Accessing Developmental Disabilities Services FY2008



DD Program Overview 2009

Community Services Residential Placements/Services

DD Program Overview 2009

Residential Services Adults

Certified Family Homes

1,669 Residents
1,357 Certified Family Homes

ICFs/MR

447 Residents
64 Facilities

Supported Living Arrangements

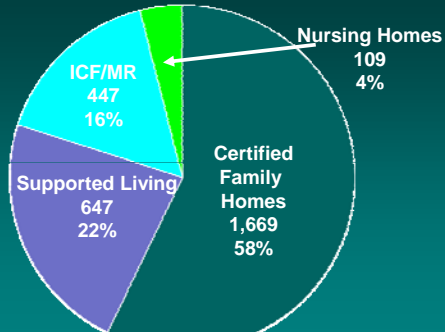
647 Residents
58 Residential Habilitation Agencies

Nursing Facilities

109 Residents
79 Facilities

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Residential Services - Adults



DD Program Overview 2009

Residential Placements and Residential Services Children

Live with own Family (non-paid)

11,000 (est.) reside with own family/relative

ICF/MR Placement

48 Residents
7 Facilities

Family Alternative Care Provider

128 out of home placements
169 individual PCS Providers

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Community Services Therapy and Related Services

DD Program Overview 2009

Therapy and Related Services Adults

Service Type	Recipients
Developmental Disabilities Agency Services (DDA) <small>Developmental Therapy, Psychotherapy, Supportive Counseling, Speech Therapy, Occupational Therapy, Physical Therapy, Adult Day Care (waiver)</small>	2,119
Targeted Service Coordination (TSC)	3,185
Sheltered Workshop Services <small>(Not Medicaid funded)</small>	552

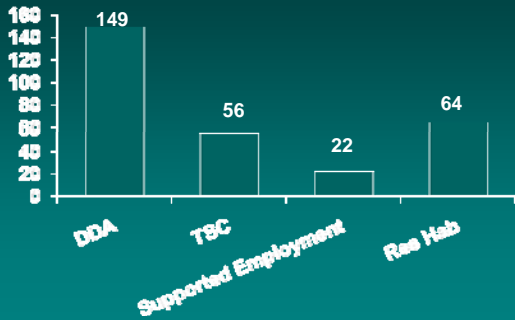
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Therapy and Related Services Adults (cont.)

Supported Employment Services <small>DD Waiver (330) + Vocation Rehabilitation (568)</small>	898
Adult Day Care	80
Residential Habilitation	2,316
Other Adult DD Services <small>Transportation, Environmental Adaptations, Specialized Equipment and Supplies, Skilled Nursing</small>	61

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Therapy and Related Services Provider Agencies - Adults



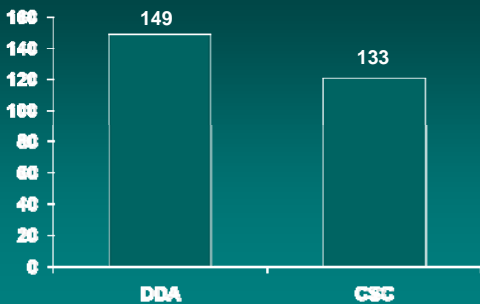
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Therapy and Related Services - Children

Service	Recipients
Children's Service Coordination (CSC)	5,289
Developmental Disabilities Agency Services (DDA) <small>Developmental therapy, Speech, OT, PT, IBI</small>	3,077
Personal Care Services <small>(hourly in child's home)</small>	369
Intensive Behavioral Intervention	605
Family Support	650

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Children's Therapy and Related Services Providers

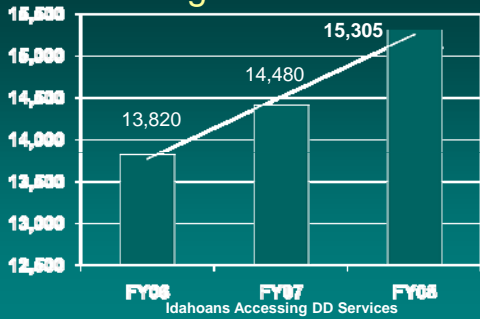


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Program Growth and Costs

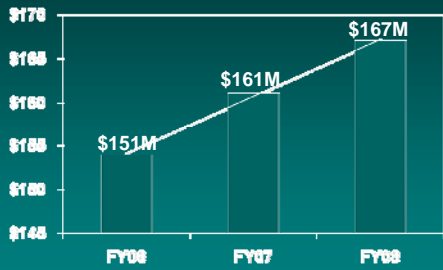
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Program Growth



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DD-Related Medicaid Costs



- DHW Facts, Figures and Trends 2008-09

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Community Resources and Challenges

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Community Placement Risks Data

- Currently 26 individuals with developmental disabilities are committed to the Department of Health and Welfare (DHW)
- Approximately 44 other individuals with developmental disabilities have placement challenges
- Significant usage of resources

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DHW Community Support for Placement Challenges

- ISSH Community Support and Outreach
- DHW DD Crisis Placement Technical Support (DHW cross-divisional)
- DHW Behavioral Health (after hours on call)
- FACS DD Crisis Beds

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Placement Challenges Factors

- Complex cases with multiple diagnoses
- Aggressive behaviors/Property Damage
- Limited services in rural areas
- DHW placement responsibility for individuals who are committed
- No community obligation to accept residential placements from DHW

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Placement Challenges Factors (cont.)

- Psychiatric Services/Hospitalization
- Criminal behaviors/Law Enforcement
- Crisis/stabilization services limited or usage is limited
- Children's residential services limited

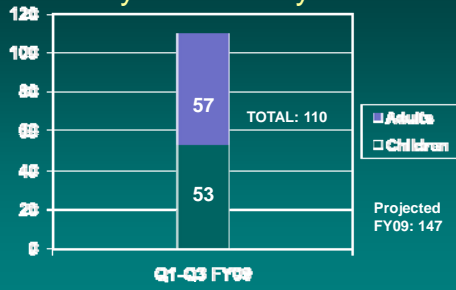
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Stabilization/Placement Crisis Services – Utilization

- **Crisis Service Coordination** (Medicaid Funded) FY08
 - Accessed by 17 participants
- **Behavior Consultation/Crisis Management** (Medicaid Funded) FY08
 - Accessed by 164 participants
- **Community Support and Outreach** (ISSH) FY08
 - Accessed by 230 participants
- **DHW Crisis Placement Support** (Regional FACS DD)
 - 147 incidents involving DHW crisis teams FY09 (Projected)
- **ISSH Admission** (ISSH and Regional FACS DD) FY08
 - 8 Admissions

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DHW Placement Crisis Support Access by Community FY2009



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Questions



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